

2011 Financial Summary

(Income: from FY'11 audit report; Use of Funds: based on % spending by program)

Sources of Income

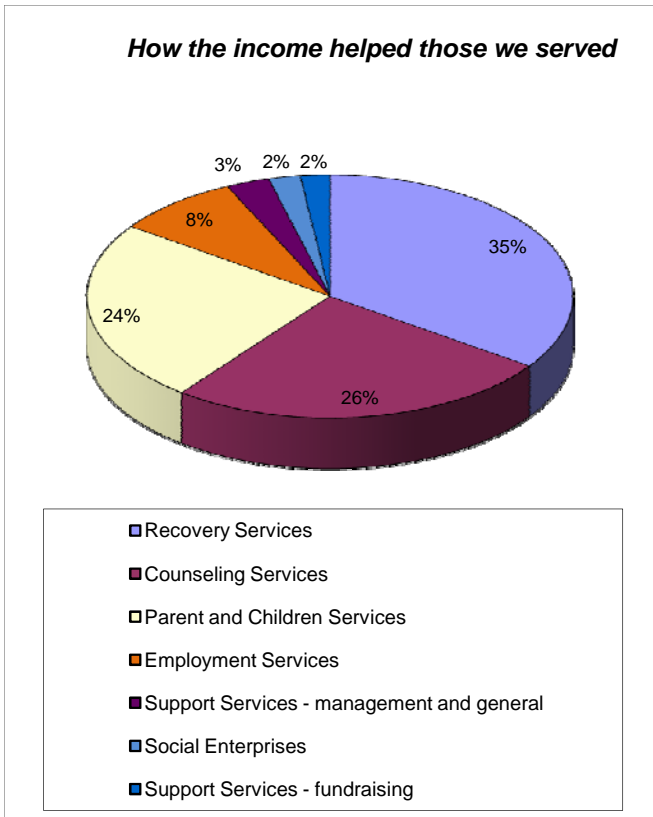
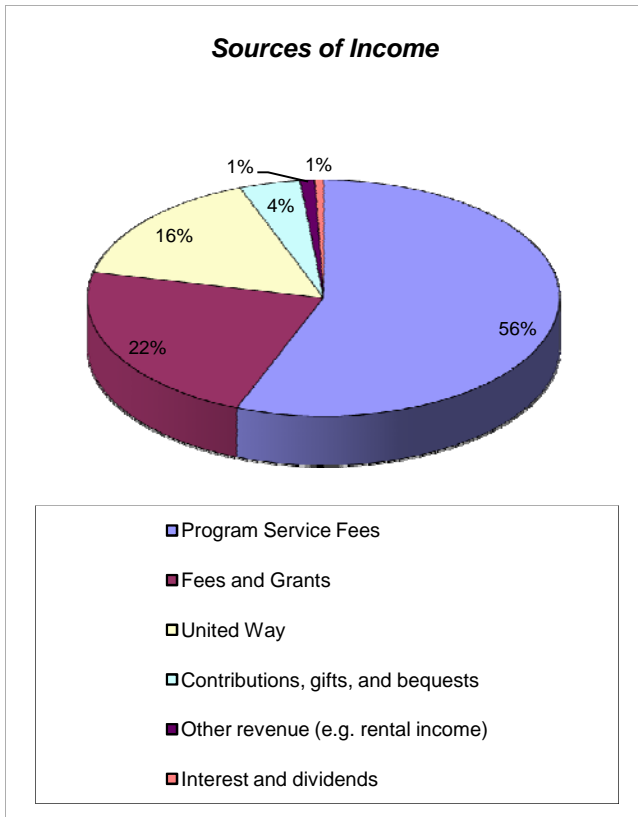
Program Service Fees	\$ 4,845,131
Fees and Grants	1,947,996
United Way	1,361,483
Contributions, gifts, and bequests	360,173
Other revenue (e.g. rental income)	86,438
Interest and dividends	52,327

Total Sources of Revenue \$ 8,653,548

How the income helped those we served

Recovery Services	\$ 3,005,642
Counseling Services	2,224,798
Parent and Children Services	2,102,314
Employment Services	719,026
Support Services - management and general	250,046
Social Enterprises	182,324
Support Services - fundraising	169,398

Total Use of Funds \$ 8,653,548



Net Assets ending 6/30/11: \$3,176,169